

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED
Statement Showing DCB for the FY 2024-25 up to MF-25

(Rs in lakhs)

Sl. No.	Description	Total No of Install.	Total No of Installs.	CONNECTED LOAD (MWhrs) ('1000)	Consumption in MU		OPENING BALANCE				DEMAND				COLLECTION				CLOSING BALANCE								
					HESCOB billed energy (MU)	Whoeled Energy & Open Access	Total Energy in MU	Revenue	FPPCA	Interest	Tax	Total	Revenue	FPPCA	Interest	Tax	Total	Revenue	FPPCA	Interest	Tax	Total					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
HESCOB																											
LT-1	Domestic	4,156,193	3,700,814	4,090	2,358.77	-	2,358.77	6,342.08	3,103.61	1,970.84	1,978.55	1,339.08	209,128.25	5,889.89	1,384.06	12,408.27	228,790.47	213,825.87	4,813.36	1,148.19	10,994.91	230,782.34	1,644.46	4,160.14	22,067.70	3,391.91	1,140,320
LT-2	Pub Educational Inst. & Hosp.	8,063	6,802	55	31.44	-	31.44	36.77	28.64	-25.78	42.52	82.15	3,275.74	68.25	18.23	200.86	3,563.85	3,413.50	68.55	19.39	198.65	3,600.09	-0.98	29.35	-26.94	44.53	45.95
LT-3a	Comm. Lighting	498,244	425,465	1,050	729.48	0.24	729.72	2,330.19	577.09	178.64	661.71	3,747.63	80,873.33	1,760.81	480.35	5,211.42	88,225.91	82,057.63	1,781.40	449.23	5,073.83	89,362.08	1,145.89	556.50	209.76	799.31	27,114.6
LT-3b	Advt., Handing	384	231	1	0.21	-	0.21	16.10	0.64	1.16	1.22	19.12	36.35	0.72	1.53	2.11	40.73	38.33	0.70	0.34	1.64	41.01	14.13	0.66	2.35	1.69	18.84
LT-4(a)	IP Sels (10 HP & Below)	1,053,563	1,034,162	5,483	7,505.82	-	7,505.82	-8,169.06	-378.40	1,270.08	1.04	-727.63	555,026.18	20,434.25	51.43	1.30	575,513.16	558,203.67	18,889.57	84.22	-19.04	577,158.42	-11,346.55	1,166.29	12,372.29	21.38	-8,821.59
LT-4(b)	IP Sels (Above 10 HP)	887	476	26	13.62	-	13.62	8,374.46	335.11	6,751.62	536.94	15,988.14	825.74	33.50	1,049.60	47.44	19,662.27	135.36	7.30	7.19	3.14	152.99	9,064.86	361.31	77,940.02	581.24	17,801.43
LT-4(c)	IP Sels Horticulture	682	557	3	1.23	-	1.23	87.32	9.32	47.50	3.78	147.91	107.20	3.46	11.75	4.06	126.47	95.55	1.59	6.54	4.14	107.81	98.97	11.19	52.70	3.69	186.56
LT-5	LT Industrial	145,125	100,151	1,213	363.65	-	363.65	3,204.61	325.36	216.99	389.90	4,135.55	39,342.93	901.30	438.66	1,865.83	42,648.72	39,550.17	868.06	305.81	1,884.45	42,598.49	2,697.37	3,688.59	348.84	470.97	4,185.78
LT-5a	Water supply	58,763	47,787	301	413.53	-	413.53	59,370.08	4,734.48	8,572.74	2,250.92	74,928.21	34,509.59	1,059.96	6,121.60	2,032.91	43,724.06	57,144.40	377.53	7,493.40	1,954.07	66,969.40	36,735.27	5,416.91	7,200.94	2,329.75	5,162.88
LT-5b	Streetlights	32,990	31,441	102	174.31	-	174.31	11,553.30	913.38	1,353.64	1,043.82	14,964.14	15,670.99	417.23	1,366.67	1,090.31	18,865.20	20,108.74	322.02	1,518.72	1,232.19	23,181.67	7,115.55	1,008.60	1,221.59	901.95	10,247.68
LT-5c	EV Charging Stations	12	68	3	0.52	-	0.52	0.77	0.24	-0.01	0.05	1.05	38.82	1.01	0.36	1.83	42.02	41.52	1.15	0.38	1.85	44.90	-1.92	0.10	-0.04	0.04	-1.82
LT-7	Temporary Supply (67 HP & Below)	314,136	80,080	445	50.82	-	50.82	-2,832.67	62.31	117.22	302.87	-2350.28	8,623.45	121.05	104.05	516.54	9,865.10	9,431.88	107.12	72.38	466.16	10,077.53	-3,641.10	76.25	148.89	353.25	-3,062.71
LT - TOTAL		6,272,102	5,428,034	12,772	11,543.23	0.24	11,543.46	80,313.95	9,711.77	20,453.62	7,213.02	117,692.37	947,459.59	30,672.45	11,040.26	23,482.68	1,012,662.00	983,946.62	27,239.32	11,105.80	21,793.98	1,044,076.73	43,825.93	13,155.90	20,386.11	8,899.72	86,277.65
HT-1	Water Supply	455	430	128	378.17	-	378.17	7,405.04	1,974.49	1,453.87	1,176.92	12,010.22	28,768.13	932.09	1,486.25	2,098.90	33,285.37	31,855.45	653.48	1,466.35	1,892.51	36,837.79	4,337.72	2,253.09	14,737.77	1,393.22	9,457.81
HT-2(a)	HT Industrial	2,430	1,910	1,086	1,063.14	873.83	1,936.97	7,655.11	908.25	307.09	787.74	9,638.19	100,792.30	2,467.33	1,249.26	6,531.82	111,040.71	98,012.54	2,141.96	548.03	6,263.73	106,966.26	10,434.87	1,233.62	1,008.32	1,055.83	13,732.64
HT-2(b)	Commercial	321	691	128	155.96	14.66	170.63	338.71	27.70	8.72	105.46	480.59	16,184.14	379.53	112.25	1,071.69	17,747.62	16,731.49	370.62	110.34	884.13	18,106.59	-208.64	36.60	10.64	283.02	121.62
HT-2 (c)	Hospitals	440	415	112	91.01	21.29	112.30	590.76	65.51	14.27	122.65	793.19	9,260.06	202.10	136.14	725.62	10,323.92	9,314.24	189.24	126.74	687.02	10,317.24	536.58	78.37	23.67	161.25	799.87
HT-3	Lit Irrigation other than govt scheme	160	114	23	15.29	-	15.29	9,871.71	1,513.40	666.53	278.89	12,523.52	1,475.50	43.24	316.08	25.66	18,650.47	7,288.43	1,381.38	209.34	259.82	9,138.98	405.77	175.25	9,662.27	44.72	5,245.01
HT-4	Residential Apartments	35	28	9	17.00	-	17.00	209.39	2.42	62.85	27.89	302.55	1,439.84	43.81	35.95	111.86	1,631.36	1,526.11	42.94	10.29	-102.86	1,692.20	123.13	3.29	88.41	36.89	35.71
HT-5	Temporary Supply (67 HP & Below)	177	79	176	45.85	1.57	47.42	4,922.19	197.35	677.09	137.71	5,934.34	9,935.68	91.45	546.35	434.56	11,008.05	9,359.26	169.47	632.34	528.10	10,889.17	549.61	119.33	591.10	44.18	6,253.22
HT-6	Govt. & P.W. Horticulture Farms	2	2	0	0.02	-	0.02	1.01	0.03	0.17	0.10	1.30	3.06	0.05	0.18	0.04	3.32	4.35	0.05	0.24	0.36	4.69	-0.28	0.03	0.10	0.08	-0.07
HT-7	Lit Irrigation - govt. schemes	272	213	1,029	567.85	0.95	568.80	18,822.84	3,223.28	816.46	714.37	23,575.95	45,724.40	1,031.70	5,862.55	2,227.81	54,048.46	-2,677.98	-795.72	3,723.64	1,847.69	20,972.62	67,225.22	5,050.70	2,954.37	1,094.50	7,6324.79
HT EV	EV Charging Schemes	1	1	0	0.03	-	0.03	-	-	-	-	-	5.25	0.05	0.00	0.13	5.43	5.25	0.05	0.00	0.13	5.43	-	-	-	-	-
HT - TOTAL		4,793	3,920	2,653	2,334.14	912.29	3,246.43	48,116.75	7,717.43	4,199.05	3,351.63	60,278.88	213,580.36	35,853.79	9,744.92	13,228.10	241,752.72	171,309.12	4,153.48	6,827.32	12,485.04	194,845.87	32,005.98	8,050.28	7,116.65	4,113.69	11,218.61
TOTAL (LT + HT)		6,276,655	5,431,954	15,425	13,977.36	912.29	14,889.89	128,433.70	17,429.20	24,652.67	10,564.65	182,934.39	1,170,191.09	35,883.79	20,793.20	36,710.78	1,254,414.72	1,155,345.75	31,381.81	17,933.11	34,262.02	1,238,922.66	135,831.91	22,106.18	27,512.76	13,013.41	198,464.26
HESCOB Total		6,276,655	5,431,954	15,425	13,977.36	912.29	14,889.89	128,433.70	17,429.20	24,652.67	10,564.65	182,934.39	1,170,191.09	35,883.79	20,793.20	36,710.78	1,254,414.72	1,155,345.75	31,381.81	17,933.11	34,262.02	1,238,922.66	135,831.91	22,106.18	27,512.76	13,013.41	198,424.29
Hukkeni		6,276,655	5,431,954	15,425	13,977.36	912.29	14,889.89	128,433.70	17,429.20	24,652.67	10,564.65	182,934.39	1,170,191.09	35,883.79	20,793.20	36,710.78	1,254,414.72	1,155,345.75	31,381.81	17,933.11	34,262.02	1,238,922.66	135,831.91	22,106.18	27,512.76	13,013.41	198,424.29
Grand Total		6,276,655	5,431,954	15,425	13,977.36	912.29	14,889.89	128,433.70	17,429.20	24,652.67	10,564.65	182,934.39	1,170,191.09	35,883.79	20,793.20	36,710.78	1,254,414.72	1,155,345.75	31,381.81	17,933.11	34,262.02	1,238,922.66	135,831.91	22,106.18	27,512.76	13,013.41	198,424.29

ATTESTED



NOTARY

CONTROLLER (A&R)
HESCOB. HUBLI