

**Application for Approval of Annual Performance
Review for FY-25 of HESCOM Hubballi.**

Filed on 28.11.2025

ಹುಬ್ಬಳಿ ವಿದ್ಯುತ್ ಸರ್ಬರಾಜು ಕಂಪನಿ ನಿಯಮಿತ
(ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಸಂಪೂರ್ಣ ಸ್ಥಾಮ್ಯಕ್ಕೆ ಒಳಪಟ್ಟಿದೆ.)
ನಿಗಮ ಕಛೇರಿ ವಿದ್ಯುತ್ ಭವನ
ಗೋಪನಕೊಪ್ಪ ಹುಬ್ಬಳಿ- 580 023.



HUBLI ELECTRICITY SUPPLY COMPANY LIMITED
(Wholly owned Govt. of Karnataka undertaking)
Corporate Office, Vidyuth Bhavan
Gopanakoppa, Hubballi-23
Website: hescom.karnataka.gov.in

No : HESCOM/DF/CA/DCA/AO(RA)/25-26/
Encl: 1 original

17 245

Date : 28 NOV 2025

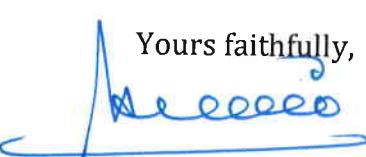
To,
The Secretary,
Karnataka Electricity Regulatory Commission,
No. 16, C-1, Millers Bed Area,
Vasant Nagar,
Bengaluru-560 052.

Sir,

Sub : Application for Approval of Annual Performance Review for FY-25

Ref : KERC Letter No: KERC-5/DD(Tariff)/02/2024-25/1081 Dtd: 30.10.2025.

Advertising to the above, I wish to submit the application in 1 original for Approval of Annual Performance Review for FY-25 of HESCOM, necessary fees paid vide RTGS/NEFT to SB Account No : 34957749266 for Rs.20,00,000 /-(Rs. Twenty Lakhs Only) on 24.11.2025 (pass sheet copy enclosed) for kind consideration and needful.

Yours faithfully,

Controller
Corporate Office, HESCOM



Txn Date	Value Date	Cheque No.	Description	Branch Code	Debit	Credit	Balance
24-11-2025 16:45:51	24 Nov 2025	001311499341	RTGS Dr-CNRBR52025112470831909-TJSB0000115-TRANSVISION SOFTWARE AND DATA SOLUTIONS PVT LTD-/FAST/FAST	6991	53,20,469.00		6,87,57,070.57
24-11-2025 16:46:23	24 Nov 2025	000000000000	RTGS Dr-CNRBR52025112470833368-UBIN0907634-TRANSVISION SOFTWARE AND DATA SOLUTIONS PVT LTD-/FAST/FAST	6991	46,02,887.00		7,33,59,957.57
24-11-2025 16:46:55	24 Nov 2025	000000000000	RTGS Dr-CNRBR52025112470833468-SBIN0021882-KERC BANGALORE-/FAST/FAST	6991	20.00.000.00		7,53,59,957.57
24-11-2025 16:50:50	24 Nov 2025	000000000000	Funds Transfer Debit - EX ENG ELECL HESCOM O AND M DIV BGK	6991	5,00,000.00		7,58,59,957.57
24-11-2025 16:51:42	24 Nov 2025	000000000000	Funds Transfer Debit - EXECUTIVE ENGINEER ELE	6991	15,000.00		7,58,74,957.57
24-11-2025 22:14:31	24 Nov 2025		0595201006892 HUBLI ELECTRICITY SUPPLY COMPANY LTD AUTO SWEEPOTU	6991		34,92,529.00	7,23,82,428.57
24-11-2025 22:14:38	24 Nov 2025		12003050000016 HUBLI ELECTRICITY SUPPLY COMPANY LTD AUTO SWEEPOTU	6991		17,22,15,857.51	9,98,33,428.54

Disclaimer:

Unless the constituent brings to the notice of the bank any discrepancy/ errors/ omission/ unauthorised debits immediately, the entries in such pass sheet shall be deemed as correct and shall bind the constituent for all purposes and intents. Beware of phishing attacks through emails or fake website. IMB users are requested to note that Canara Bank does not seek any information through email. Do not click on any link which has come through email from unexpected sources. It may contain malicious code or could be an attempt to "phish". Always login through www.canarabank.com. Please beware of phishing change in the address of Account holder/ PA holder, if any, may please be informed to the branch along with address proof.

If you have any Banking Grievance, lodge complaint in <https://canarabank.net.in/cpgrs/login.aspx>. If not satisfied with the resolution, you can contact Banking Ombudsman: Centralized Receipt & Processing Center (CRPC) Office of Banking Ombudsman.



**BEFORE KARNATAKA ELECTRICITY REGULATORY COMMISSION AT,
BENGALURU.**

FILLING No....

Case No....

In the matter of:

An Application for Approval of Annual Performance Review of Electricity Distribution and Retail supply business of Hubli Electricity Supply Company Limited for FY-25 under Section 61 & 62 of the Electricity Act, 2003 read with relevant Regulations of KERC (Tariff) Regulations including Karnataka Electricity Regulatory Commission (Multi Year Transmission, Distribution and Retail Supply Tariff) Regulations, 2024. In accordance with the statutory provisions, HESCOM Hubli has to file the Application for Approval of Annual Performance Review for FY-25 before 30th November 2025.

In the matter of:

Hubli Electricity Supply Company Limited,
Corporate Office, Vidyuth Bhavan,
Gopanakoppa,
Hubballi -580023.

AFFIDAVIT

I, Anand Desai son of Laxman Desai aged 56 years, working at Corporate Office, HESCOM, Vidyuth Bhavan, Gopanakoppa, Hubballi -580023, do solemnly affirm and say as follows.

I am the Controller (A&R), Corporate Office, HESCOM Hubballi and I am duly authorized to submit the Application for Approval of Annual Performance Review for FY-25 before the Hon'ble Commission.

The statements made in the application and the related Annexure/Forms of APR herein now shown to me and marked with letter 'A' are true to my knowledge and the statements made in the application are based on information I believe them to be true and correct.

Solemnly affirmed at Hubballi on this day 28th November, 2025 that the contents of the above affidavit are true to my knowledge, no part of it is false and nothing material has been concealed there from.

Place: Hubballi
Date: 28.11.2025



Controller (A&R),
Corporate Office, HESCOM,
Gopanakoppa, Hubballi - 580023.

No. of Corrections

270000
NOTARY

SOLEMNLY AFFIRMED BEFORE ME

NOTARY.

INDEX

Sl. No		Particulars	Page Nos.
		Affidavit	
1.	Chapter-1	Profile of HESCOM	01
2.	Chapter-2	Compliance to Directives	02-20
3.	Chapter-3	Annual Performance review for FY-24	21-58
4.	Chapter-4	Prayer	59
5.		A & D Formats	60-114
6.		DCB statement	115
7.		Annual Report FY-25	116-196



ABBREAVATION

AEH	All Electric Home
A&G	Administrative & General Expenses
APDRP	Accelerated Power Development & Reform Program
ATL	Anti -Theft Law
BJ	Bhagya Jyothi
CAGR	Compounded Annual Growth Rate
CMCs	City Municipal Corporations
Commission	Karnataka Electricity Regulatory Commission
Cr.	Crores
ERC	Expected Revenue from Charges
DB	Distribution Business
ESCOM	Electricity Supply Company
FY	Financial Year
GFA	Gross Fixed Assets
GoK	Government of Karnataka
GoI	Government of India
HESCOM	Hubli Electricity Supply Company Limited
Hrs	Hours
HT	High Tension
IP	Irrigation Pump Sets
IT	Income Tax
KERA	Karnataka Electricity Reform Act 1999
KERC	Karnataka Electricity Regulatory Commission
KJ	Kutir Jyothi
KPTCL	Karnataka Power Transmission Corporation Limited
KV	Kilo Volt
KVA	Kilo Volt Ampere
KW	Kilo Watt
KWh	Kilo Watt Hour
LDC	Load Dispatch Centre
LT	Low Tension
MOU	Memorandum of Understanding
MRT	Meter and Relay Testing
MU	Million Units
MUSS	Master Unit Sub-station
MW	Mega Watt
NFA	Net Fixed Assets
O&M	Operation & Maintenance
PT	Professional Tax
R&M	Repair & Maintenance
RoE	Return on Equity
RoR	Rate of Return
RSB	Retail Supply Business
TC	Transformer Centre
T&D	Transmission & Distribution
TMC	Town Municipal Corporation
T&P	Tools and Plants
TL & SS	Transmission Lines and Sub-Stations
TP	Taluk Panchayat
VP	Village Panchayat



TABLE OF ERC FORMS

FORM No.	Particulars
A1	Profit and Loss Account /Annual Revenue Requirement
A2	Balance Sheet as at the end of the year
A3	Cash Flow statement for the year
A4	ROE
D1	Cost of Power Purchase with Annexure
D2	Revenue from sale of power
D3	Revenue subsidy and grants
D4	Non-Tariff Income (Other Income)
D5	Repairs & Maintenance cost
D6	Employee cost
D7	A & G Charges
D8	Depreciation
D9	Loans and Debentures and Interest Charges
D10	Details of expenses capitalized
D11	Other Debits
D12	Extra ordinary items
D13	Net prior credit charges
D14	Contribution, Grants and Subsidy towards cost of capital Assets
D15	Grossed Fixed Assets
D16	Net Fixed Assets
D17	Work in progress-Distribution
D18	Consolidated DCB
D18a	Consolidated Tariff wise DCB
D19	Energy Flow Diagram
D20	Tariff as existing
D21	Revenue at Current Tariff charges
D22	Expected Revenue when Proposed Tariff is introduced for part year
D23	Estimation of Voltage Class wise Cost of Supply
D24	External Subsidy
D25	Open Access Consumption
	Annexed
	DCB
	Final Audited Accounts of FY-25

