



**Application for Approval of Annual Performance
Review for FY-24 and Approval of ARR & ERC for MYT
period FY-26 to FY-28
And
TARIFF FILING for FY-26 to FY-28 of HESCOM Hubballi.**

Filed on-30.11.2024

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**BEFORE KARNATAKA ELECTRICITY REGULATORY COMMISSION AT,
BENGALURU.**

FILLING No....

Case No....

In the matter of:

An Application for Approval of Annual Performance Review of Electricity Distribution and Retail supply business of Hubli Electricity Supply Company Limited for FY-24 and Approval for ARR & ERC for MYT period FY-26 to FY-28 under Section 61 & 62 of the Electricity Act, 2003 read with relevant Regulations of KERC (Tariff) Regulations including Karnataka Electricity Regulatory Commission (Multi Year Transmission, Distribution and Retail Supply Tariff) Regulations, 2024. In accordance with the statutory provisions, HESCOM Hubli has to file the performance review application of FY-24 and application for ARR & ERC for MYT period FY-26 to FY-28 before 30th November 2024.

In the matter of:

Hubli Electricity Supply Company Limited,
Corporate Office, Navanagar,
P. B. Road,
Hubli-580025.

AFFIDAVIT

I, Anand Desai son of Laxman Desai aged 56 years, working at Corporate Office, HESCOM, P.B. Road, Navanagar, Hubli-580025, do solemnly affirm and say as follows. I am the Controller (A&R), Corporate Office, HESCOM Hubli and I am duly authorized to submit the application for approval of APR for FY-24, approval of ARR & ERC for MYT period for FY-26 to FY-28 and Tariff Filing for FY-26 to FY-28 before the Hon'ble Commission.

The statements made in the application and the related Annexure/Forms of ARR & ERC application for FY-26 to FY-28 herein now shown to me and marked with letter 'A' are true to my knowledge and the statements made in the application are based on information I believe them to be true and correct.

Solemnly affirmed at Hubballi on this day 30th November, 2024 that the contents of the above affidavit are true to my knowledge, no part of it is false and nothing material has been concealed there from.

Place: Hubballi
Date: 30.11.2024



Controller (A&R),
Corporate Office, HESCOM,
Navanagar, Hubballi - 580025.

**CONTROLLER (A & R),
HESCOM, Hubballi**

No. of Corrections

NOTARY.

30 NOV 2024

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NOTARY.

**Before the Honorable Karnataka Electricity Regulatory Commission,
No. 16, C-1, Millers Bed Area, Vasant Nagar, Bengaluru-560 052.**

Filing No. : /2024
Case No. : /2024

Filing of the APR for FY-24 application for approval of ARR and ERC for the Retail Supply Business and Distribution Business for FY-26 to FY-28, Tariff filing for FY-26 to FY-28 under Multi Year Tariff principles in accordance with the Karnataka Electricity Regulatory Commission (Multi Year Transmission, Distribution and Retail Supply Tariff) Regulations, 2024 by HESCOM as Distribution and Retail Supply Licensee.

In the matter of:

Hubli Electricity Supply Company Limited,
Corporate Office, Navanagar,
P.B. Road,
Hubli-580025.

Applicant respectfully submits as under:

- 1) This filing is made by HESCOM under Section 61 of Electricity Act, 2003 for approval of APR for FY-24, determination of ARR & ERC for FY-26 to FY-28 and Tariff for the Retail Supply Business and Distribution Business for the year FY-26 to FY-28 following the Multi Year Tariff principles as laid out in regulations of Hon'ble KERC.
- 2) This application is filed as per provisions of above said regulations issued by the Hon'ble Commission.

This application comprises following features:

- a. Profile of HESCOM.
- b. Sale forecast for FY-26 to FY-28 and Energy requirement.
- c. Segregation of accounts between DB and RSB.
- d. APR of HESCOM for FY-24.
- e. ERC for FY-26 to FY-28.
- f. ARR for Distribution Business.
- g. ARR for Retail Supply Business.
- h. Revenue gap for FY-26 to FY-28.
- i. Compliance to directives.
- j. Capital investment plan for FY-26 to FY-28.
- k. Distribution loss trajectory for FY-26 to FY-28.
- l. Tariff proposal for FY-26 to FY-28.
- m. Prayer of HESCOM




**CONTROLLER (A & R),
HESCOM, Hubballi.**

TABLE OF ERC FORMS

FORM No.	Particulars
A1	Profit and Loss Account /Annual Revenue Requirement
A2	Balance Sheet as at the end of the year
A3	Cash Flow statement for the year
A4	ROE
D1	Cost of Power Purchase with Annexure
D2	Revenue from sale of power
D2A	Fuel and Power Purchase Cost Adjustment (FPPCA)
D3	Revenue subsidy and grants
D4	Non-Tariff Income (Other Income)
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D6	Employee cost
D6a	Employees Costs - Additional information
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D10	Details of expenses capitalized
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D12	Extra ordinary items
D13	Net prior credit charges
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D15	Grossed Fixed Assets
D16	Net Fixed Assets
D17	Work in progress-Distribution
D18	Consolidated DCB
D18a	Consolidated Tariff wise DCB
D19	Energy Flow Diagram
D20	Tariff as existing and proposed Tariff
D21	Revenue at Current Tariff charges & at proposed tariff
D22	Expected Revenue when Proposed Tariff is introduced for part year
D23	Estimation of Voltage Class wise Cost of Supply
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	Annexed
	DCB
	Final Audited Accounts of FY-24




CONTROLLER (A & R),
NESCOM, Hubballi.

ABBREAVATION

AEH	All Electric Home
A&G	Administrative & General Expenses
APDRP	Accelerated Power Development & Reform Program
ATL	Anti -Theft Law
BJ	Bhagya Jyothi
CAGR	Compounded Annual Growth Rate
CMCs	City Municipal Corporations
Commission	Karnataka Electricity Regulatory Commission
Cr.	Crores
ERC	Expected Revenue from Charges
DB	Distribution Business
ESCOM	Electricity Supply Company
FY	Financial Year
GFA	Gross Fixed Assets
GoK	Government of Karnataka
GoI	Government of India
HESCOM	Hubli Electricity Supply Company Limited
Hrs	Hours
HT	High Tension
IP	Irrigation Pump Sets
IT	Income Tax
KERA	Karnataka Electricity Reform Act 1999
KERC	Karnataka Electricity Regulatory Commission
KJ	Kutir Jyothi
KPTCL	Karnataka Power Transmission Corporation Limited
KV	Kilo Volt
KVA	Kilo Volt Ampere
KW	Kilo Watt
KWh	Kilo Watt Hour
LDC	Load Dispatch Centre
LT	Low Tension
MOU	Memorandum of Understanding
MRT	Meter and Relay Testing
MU	Million Units
MUSS	Master Unit Sub-station
MW	Mega Watt
NFA	Net Fixed Assets
O&M	Operation & Maintenance
PT	Professional Tax
R&M	Repair & Maintenance
RoE	Return on Equity
RoR	Rate of Return
RSB	Retail Supply Business
TC	Transformer Centre
T&D	Transmission & Distribution
TMC	Town Municipal Corporation
T&P	Tools and Plants
TL & SS	Transmission Lines and Sub-Stations
TP	Taluk Panchayat
VP	Village Panchayat



[Signature]
CONTROLLER (A & R),
HESCOM, Hubballi.