

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

Statement Showing DCB for FY 2023-24

Tariff	Description	Total No. of Installations	CONNECTED LOAD (MW/No.) (*1000)	Consumption in MU			OPENING BALANCE					DEMAND					COLLECTION					CLOSING BALANCE				
				HESCOM billed energy (MU)	Wheelled Energy & Open Access	Total Energy in MU	Revenue	FPPCA	Interest	Tax	Total	Revenue	FPPCA	Interest	Tax	Total	Revenue	FPPCA	Interest	Tax	Total	Revenue	FPPCA	Interest	Tax	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
400	HESCOM																									
LT-1 Up to 40 Units	BJ/KJ	5,48,058	25.29	115.56	-	115.56	0.09	-0.03	0.01	0.00	0.06	123.09	10.40	0.07	0.07	133.64	123.20	10.25	0.07	0.08	133.61	-0.02	0.11	0.01	-0.01	0.09
LT-1 Above 40 Units	BJ/KJ	2,11,568	10.45	111.63	-	111.63	25.58	-2.62	13.60	1.73	36.28	82.28	12.99	3.78	4.55	83.60	83.17	6.85	14.38	5.89	120.10	-5.32	3.72	3.00	0.38	1.78
	BJ/KJ Total	7,57,726	35.74	227.19	-	227.19	25.67	-2.65	13.61	1.73	36.35	185.37	23.39	3.86	4.62	217.23	216.38	16.90	14.46	5.97	253.71	-5.34	3.83	3.01	0.37	1.87
LT-2	Domestic	33,13,796	3,919.81	1,900.36	-	1,900.36	92.22	9.60	12.33	10.67	124.81	1,640.51	188.68	14.66	97.40	1,941.25	1,963.60	170.79	10.54	88.24	1,933.16	68.13	27.49	16.45	19.84	132.90
LT-3	Coml. Lighting	4,77,518	996.60	667.64	-	667.64	14.33	0.10	1.21	3.71	19.35	773.03	64.71	4.40	50.76	692.90	764.06	56.04	3.82	47.86	874.78	23.30	5.77	1.79	6.62	37.48
LT-4(a)	IP Sets (10 HP & Below)	10,40,883	5,420.25	8,933.42	-	8,933.42	550.12	28.85	769.85	0.07	1,348.88	6,545.30	952.07	0.37	0.01	7,497.74	7,177.10	984.70	757.51	0.07	8,519.38	-81.68	-3.78	12.70	0.01	-72.76
LT-4(b)	IP Sets (Above 10 HP)	915	24.03	18.72	-	18.72	75.07	1.03	57.14	4.87	138.12	9.31	2.39	10.48	0.95	22.72	0.64	0.07	0.10	0.05	0.86	83.74	3.35	67.52	5.57	159.98
LT-4(c)	IP Sets Pvt. Horticulture	585	3.08	1.40	-	1.40	0.77	0.02	0.41	0.03	1.23	1.04	0.13	0.11	0.05	1.33	0.83	0.06	0.05	0.04	1.08	0.87	0.09	0.47	0.64	1.48
LT-5	LT Industrial	1,41,158	1,191.47	355.46	-	355.46	17.88	-0.39	1.03	1.87	19.99	462.71	35.07	3.33	20.86	481.96	388.34	31.43	2.20	18.63	440.60	32.05	3.25	2.16	3.90	41.36
LT-6a	Water supply	57,388	292.40	419.97	-	419.97	407.82	11.52	43.96	16.79	480.19	342.77	43.42	64.70	20.05	470.95	156.99	7.60	22.93	14.33	201.86	593.70	47.34	65.73	22.51	749.28
LT-6b	Street Lights	31,799	100.34	180.77	-	180.77	84.21	1.81	8.49	6.76	99.27	163.63	17.25	13.54	11.29	205.71	132.30	9.92	6.50	7.81	156.34	115.53	9.13	13.54	10.44	148.64
LT-6c	Ev Charging Stations	33	1.16	0.17	-	0.17	0.00	0.00	0.00	0.00	0.00	0.17	0.01	0.00	0.01	0.19	0.17	0.01	0.00	0.01	0.19	0.01	0.00	-0.00	0.00	0.01
LT-7	Temporary Supply (57 HP & Below)	2,56,558	400.31	44.01	-	44.01	-19.94	-0.04	1.06	2.30	-16.62	83.80	4.06	0.61	4.56	93.04	92.03	3.40	0.49	3.62	99.73	-28.17	0.63	1.18	3.04	-23.31
	LT - TOTAL	60,78,169	12,385.19	12,749.10	-	12,749.10	1,246.04	49.85	907.06	48.59	2,353.57	10,147.64	1,331.18	116.05	210.16	11,805.03	10,992.54	1,283.92	918.60	186.62	12,881.67	603.14	97.12	294.54	72.13	1,176.92
HT-1	Water Supply	453	130.07	372.84	-	372.84	57.58	6.00	13.42	11.11	86.09	280.46	38.03	11.99	19.91	360.38	263.99	24.28	10.86	19.25	318.38	74.05	19.74	14.54	11.77	120.10
HT-2(a)	HT Industrial	2,326	1,048.53	1,094.42	850.01	1,844.43	39.79	7.34	4.04	5.20	56.37	1,054.11	95.61	6.95	71.36	1,228.03	1,017.35	93.87	7.91	68.69	1,187.82	76.55	9.08	3.07	7.88	96.58
HT-2(b)	Commercial	796	123.56	150.32	10.47	160.78	2.37	0.01	-0.00	0.25	2.62	172.45	15.90	0.81	11.42	200.58	171.44	15.63	0.72	10.61	188.40	3.39	0.28	0.09	1.95	4.81
HT-2(c)	Hospitals	429	70.38	86.74	17.01	103.75	3.85	0.13	0.03	0.65	4.66	90.42	8.40	1.03	6.81	106.66	88.37	7.87	0.91	6.24	103.39	5.91	0.86	0.14	1.23	7.93
HT-3(a)	Lift Irrigation	398	966.73	574.70	-	574.70	56.51	3.04	8.15	2.45	70.14	372.88	63.05	18.39	17.87	472.19	142.44	18.72	9.79	10.38	181.33	286.95	47.37	16.75	9.93	360.99
HT-3(b)	Govt. & Pvt. Horticulture	1	0.04	0.02	-	0.02	-0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.02	0.01	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.00	0.01
HT-4	Residential Apartments	33	8.58	17.45	-	17.45	1.38	0.01	0.38	0.13	1.91	14.89	1.76	0.32	1.11	18.08	14.18	1.75	0.07	0.96	16.96	2.09	0.02	0.63	0.28	3.03
HT-5	Temporary Supply (57 HP & Above)	153	162.17	49.71	0.15	49.87	15.72	0.16	1.45	0.40	17.74	86.89	6.93	2.87	4.97	101.67	53.40	5.12	-2.45	4.00	60.07	49.22	1.97	6.77	1.38	59.34
HT-6	Ev Charging Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	HT - TOTAL	4,589	2,510.06	2,346.20	877.64	3,223.85	177.21	16.70	27.46	20.18	241.54	2,072.13	229.68	42.36	133.46	2,477.62	1,751.17	167.25	27.83	120.12	2,066.36	498.17	79.12	41.99	33.52	652.80
	TOTAL (LT + HT)	60,82,758	14,895.25	15,095.31	877.64	15,972.95	1,423.25	66.55	934.54	68.77	2,495.11	12,219.76	1,560.86	158.41	343.62	14,282.96	12,343.70	1,451.17	846.43	306.74	14,348.04	1,301.31	176.24	246.53	105.65	1,829.72
	Misc Receipts/Trading	-	-	-	-	-	-0.38	-	-	-	-	142.19	-	-	-	142.19	142.19	-	-	-	142.19	-0.38	-	-	-	-0.38
	HESCOM TOTAL	60,82,758	14,895.25	15,095.31	877.64	15,972.95	1,424.67	66.55	934.54	68.77	2,494.73	12,361.95	1,560.86	158.41	343.62	14,424.84	12,485.89	1,451.17	846.43	306.74	15,090.23	1,300.93	176.24	246.53	105.65	1,829.34
	MUKKERI	Bulk Supp	-	501.87	-	501.87	133.94	-	140.94	-	280.88	265.62	54.37	24.49	-	364.87	205.05	54.37	-	-	259.41	220.71	-	185.43	-	386.14
	GRAND Total	60,82,758	14,895.25	15,597.18	877.64	16,474.62	1,564.81	66.55	1,075.48	68.77	2,775.61	12,647.77	1,615.23	182.90	343.62	14,789.52	12,690.94	1,505.54	846.43	306.74	15,348.64	1,521.84	176.24	431.96	105.65	2,215.49



**CONTROLLER (A & R),
HESCOM, Hubballi,**

**Director (Finance),
Corporate Office,
HESCOM, Hubballi,**