

Proposed and Approved Revenue, Average Tariff and Level of Cross Subsidy for FY24.							8.69	8.08	7.67
HESCOM							Level of Cross Subsidy (%)		
Tariff	PARTICULARS	@ Proposed by HESCOM		@ Approved as per RST			W.R.T.	W.R.T.	W.R.T.
		Energy Sales (MU)	Revenue (Rs.in Crores)	Energy Sales (MU)	Revenue (Rs.in Crores)	Avg. Tariff (Rs./Unit)	ACS (Rs.8.69)	LT & HT Voltage (Rs.8.85 & Rs.8.08)	EHT Voltage (Rs.7.67)
LT-1 (Subsidized)	Bhagya Jyothi / Kutir Jyothi <=40 units (*1)	162.92	153.31	159.85	138.91	8.69	0.00%	-1.81%	
LT-1	Bhagya Jyothi / Kutir Jyothi >40 units	72.88	38.03	70.37	46.94	6.67	-23.25%	-24.63%	
LT-2(a)	Domestic Consumers, etc.	1749.12	1522.28	1749.12	1714.97	9.80	12.77%	10.73%	
LT-2(b)	Pvt. Educational Institutions and Hospitals, etc.	18.14	26.10	24.73	33.68	13.62	56.73%	53.90%	
LT-3	Commercial	539.75	639.29	552.03	712.36	12.90	48.45%	45.76%	
LT-4(a) (Subsidized)	Irrigation Pump Sets <=10 HP (*1)	7148.49	6726.73	6902.41	5068.52	7.34	-15.54%	-17.06%	
LT-4(b)	Irrigation Pump Sets >10 HP	16.40	11.07	16.41	10.73	6.54	-24.74%	-26.10%	
LT-4c	Pvt. Nurseries, Coffee / Tea Plantations, etc.	0.86	0.94	0.90	1.01	11.22	29.11%	26.78%	
LT-5	Industrial	359.28	396.43	346.29	480.17	13.87	59.61%	56.72%	
LT-6(a)	Water Supply	374.42	321.93	376.73	280.05	7.43	-14.50%	-16.05%	
LT-6(b)	Public Lighting	169.44	189.45	166.32	138.90	8.35	-3.91%	-5.65%	
LT-6(c)	EV Charging Stations	-	-	-	-	-	-	-	
LT-7	Temporary Power Supply	40.15	111.50	39.75	94.64	23.81	173.99%	169.04%	
LT-7(b)									
LT-Total		10651.85	10137.06	10404.91	8720.88	8.38	-3.57%	-5.31%	
HT-1	Water Supply & Sewerage pumping	405.24	268.59	394.15	284.22	7.21	-17.03%	-10.77%	-6.00%
HT-2(a)	Industrial	1021.09	1032.05	969.49	1104.36	11.39	31.07%	40.97%	48.50%
HT-2(b)	Commercial	130.18	167.14	134.21	171.94	12.81	47.41%	58.54%	67.01%
HT-2c(i)	Govt. Educational Institutions and Hospitals, etc.	47.51	44.17	47.28	45.50	9.62	10.70%	19.06%	25.42%
HT-2c(ii)	Pvt. Educational Institutions and Hospitals, etc.	23.05	25.77	23.28	29.74	12.77	46.95%	58.04%	66.49%
HT-3(a)	Lift Irrigation consumers	554.32	268.07	531.38	326.78	6.15	-29.23%	-23.89%	-19.82%
HT-3(b)/HT-6	Agricultural Forms, Govt. Horticultural Forms, etc.	0.01	0.03	0.02	0.00	0.00	-100.00%	-100.00%	-100.00%
HT-4	Residential Apartments	16.90	14.05	16.90	15.01	8.88	2.19%	9.90%	15.78%
HT-5	Temporary Power Supply	9.05	16.67	9.05	20.60	22.76	161.91%	181.68%	196.74%
HT-Total		2207.35	1836.54	2125.76	1998.15	9.40	8.17%	16.34%	22.56%
	Miscellaneous	0.00	126.40	0.00	170.58				
	GRAND TOTAL	12859.20	12100.00	12530.67	10889.61	8.69			

(*1) These categories are subsidized by GoK. In case subsidy is not released by GoK in advance, HESCOM shall raise demand & collect CDT of Rs.8.69 by BJ/KJ and Rs.7.34 by IP set consumers.

(*2) Voltage class wise Cost of Supply per unit LT: Rs.8.85, HT: Rs.8.08, EHT: Rs.7.67 per unit

8.89